

Carson City - Crystal Area Schools
General Appropriations Act
2013-2014
General Fund

RESOLVED, that this resolution shall be the General Fund appropriations of Carson City-Crystal Area Schools for the fiscal year ending June 30, 2014, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Carson City-Crystal Area Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Carson City-Crystal Area Schools for the fiscal year ending June 30, 2014 is:

Revenue:		
Local	\$	1,178,535
State		6,265,389
Federal		435,406
Incoming Transfers & Other Transactions		107,305
Total Revenue	\$	7,986,635
Estimated Unaudited Fund Balance, July 1 2013		50,000
Total Available Funds	\$	8,036,635

BE IT FURTHER RESOLVED, that \$8,036,635 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
Basic Programs	\$	4,056,036
Added Needs		907,955
Support Services		
Pupil		320,147
Instructional Staff		142,594
General Administration		267,797
School Administration		537,817
Business Services		132,741
Operations & Maintenance		746,589
Pupil Transportation		503,855
Central Services		375,814
Community Services		14,004
Debt Service		
Total Appropriated	\$	8,005,348
Projected Fund Balance, June 30, 2014		\$ 31,287