

**Carson City-Crystal Area Schools
Montcalm, Gratiot, Ionia and Clinton Counties
2012-2013
GENERAL FUND BUDGET AMENDMENT**

		Adopted 06/28/13
Revenue		
Local Sources		1,156,391
State Sources		6,249,202
Federal Sources		455,503
Incoming Transfers/prior period adj		135,191
TOTAL REVENUES		7,996,287
Expenditures		
Basic Programs		4,284,311
Added Needs		1,038,025
Pupil Services		324,564
Instructional Support		119,716
General Administration		213,828
School Administration		552,742
Business		113,515
Operation/Maintenance		780,444
Pupil Transportation		567,704
Staff Services, Tech, Attendance, Athletics		414,993
Prior year adj & Transfers to QZAB		33,272
TOTAL EXPENDITURES		8,443,114
Excess Revenue (Expenditures)		(446,827)
6/30/2012 Fund Balance	Actual	496,827
6/30/2013 Estimated Fund Balance		50,000

Local revenue from taxes

Based on millage of 18.0 and non-homestead

Taxable value of 105,010,230

**Carson City-Crystal Area Schools
Montcalm, Gratiot, Ionia and Clinton Counties
2012-2013
Food Service Fund Budget AMENDMENT
June 24, 2013**

	Adopted 6/18/2012	Adopted 6/24/2013
Revenue		
Local Sources	146,000	138,000
State Sources	21,000	19,000
Federal Sources	284,000	268,000
 TOTAL REVENUES	 451,000	 425,000
 Expenditures	 449,000	 432,000
 Excess Revenue (Expenditures)	 2,000	 (7,000)
 6-30-12 Fund Balance	 498	 9,056
	estimated>>>	actual>
Estimated Fund Balance June 30, 2013	2,498	2,056