

Carson City - Crystal Area Schools
General Appropriations Act
2014-2015
General Fund

Revenue:	
Local	\$ 1,178,535
State	6,265,389
Federal	435,406
Incoming Transfers & Other Transactions	107,305

Total Revenue **\$ 7,986,635**

Estimated Unaudited Fund Balance, July 1 2014 260,000

Total Available Funds **\$ 8,246,635**

Expenditures:

Instruction	
Basic Programs	\$ 4,087,323
Added Needs	907,955

Support Services	
Pupil	320,147
Instructional Staff	142,594
General Administration	267,797
School Administration	537,817
Business Services	132,741
Operations & Maintenance	746,589
Pupil Transportation	503,855
Central Services	375,814

Community Services	14,004
Debt Service	
Total Appropriated	<u>\$ 8,036,636</u>
Projected Fund Balance, June 30, 2015	\$ 210,000